

Use of CDBG Funds by SALEM, MA FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$235,396.60	16.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$235,396.60	16.80%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$6,175.49	0.44%
18C	ED	Micro-Enterprise Assistance	\$37,500.00	2.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$43,675.49	3.12%
13	HR	Direct Homeownership Assistance	\$172,110.00	12.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,449.00	1.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$60,928.24	4.35%
14H	HR	Rehabilitation Administration	\$84,840.67	6.05%
Subtotal for: HOUSING			\$341,327.91	24.35%
03	PI	Public Facilities and Improvements (General)	\$92,431.12	6.59%
03A	PI	Senior Centers	\$92,776.11	6.62%
03K	PI	Street Improvements	\$123,972.32	8.85%
03N	PI	Tree Planting	\$7,802.68	0.56%
16B	PI	Non-Residential Historic Preservation	\$118,569.51	8.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$435,551.74	31.08%
05	PS	Public Services (General)	\$198,518.61	14.16%
05B	PS	Services for The Disabled	\$3,375.84	0.24%
05D	PS	Youth Services	\$4,396.75	0.31%
Subtotal for: PUBLIC SERVICES			\$206,291.20	14.72%
19F	VV	Planned Repayments of Section 108 Loans	\$139,336.71	9.94%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$139,336.71	9.94%
Total Disbursements			\$1,401,579.65	100%